

Appropriation #2015106**\$43,000.00**

Source:	ECC fund balance	\$	43,000.00
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The Emergency Communications Center (ECC) requests that the County, acting as fiscal agent for the ECC, appropriate \$43,000.00 from the ECC fund balance for the demolition and repair of the sewage and water lines in the two shower/restrooms on the first floor of the Emergency Communications Center. The ECC Management Board approved this emergency request at its May 19, 2015 meeting.

Appropriation #2015107**\$121,821.83**

Source:	Local Non-Tax Revenue	\$	93,588.00
	Project Graduation Fund fund bal.	\$	28,233.83

This request is to appropriate the School Division's appropriation request approved by the School Board on February 26, 2015:

- **Project Graduation Grant** – This request is to re-appropriate \$28,233.83 in available fund balance from the Project Graduation Grant. This grant provides assistance during summer school for juniors and seniors needing to obtain verified credits in reading, writing, and algebra. There was a fund balance of \$28,233.83 remaining at the end of FY 14 that is requested to be re-appropriated to FY 15.
- **Community Public Charter School** – This request is to appropriate \$65,879.00 in donations for the Community Public Charter School. The mission of the Community Public Charter School is to provide an alternative and innovative learning environment, using the arts, to help children in grades six through eight learn in ways that match their learning styles. Seeking to serve students who have not succeeded in school, the program is designed to close their achievement gap by offering a balance of literacy tutorials and an arts-infused curriculum.
- **Club Yancey Program** – This request is to appropriate \$14,619.00 in donations and tuition to the Club Yancey Program. These funds are to cover operating expenses of the program.
- **Economically Dislocated Worker's Fund** – This request is to appropriate \$13,090.00 in donations for the Economically Dislocated Worker's Fund. The mission of this fund is to collaborate with institutions, agencies, and businesses to provide tutoring and classes tailored to the individualized needs of particular students.